



**Ozuluama de Mascareñas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de enero de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,197,194.97	\$1,778,872.08	\$12,976,067.05	\$182,236.51	\$182,236.51	\$12,793,830.54
Secretario particular	\$350.00	-	\$350.00	-	-	\$350.00
Síndico	\$841,642.54	-	\$841,642.54	\$58,237.06	\$58,237.06	\$783,405.48
Asuntos Jurídicos	\$250,173.76	-	\$250,173.76	\$17,742.82	\$17,742.82	\$232,430.94
Regiduría	\$2,322,142.52	-	\$2,322,142.52	\$164,854.08	\$164,854.08	\$2,157,288.44
Secretario del Ayuntamiento	\$766,714.17	-	\$766,714.17	\$53,951.36	\$53,951.36	\$712,762.81
Auxiliares	\$727,327.71	-	\$727,327.71	\$52,227.37	\$52,227.37	\$675,100.34
Ivái	\$389,347.52	\$10,000.00	\$399,347.52	\$37,620.35	\$37,620.35	\$361,727.17
Contralor Interno	\$561,011.63	-	\$561,011.63	\$36,241.96	\$36,241.96	\$524,769.67
Secretaria	\$7,335.76	\$63,582.33	\$70,918.09	\$3,871.41	\$3,871.41	\$67,046.68
Oficial Mayor	\$327,687.04	-	\$327,687.04	\$18,555.60	\$18,555.60	\$309,131.44
Protección Civil	\$441,427.52	-	\$441,427.52	\$26,485.64	\$26,485.64	\$414,941.88
Comunicación social e informática	\$250,173.76	-	\$250,173.76	\$17,742.82	\$17,742.82	\$232,430.94
Fomento Agropecuario	\$250,173.76	-	\$250,173.76	\$17,742.82	\$17,742.82	\$232,430.94
Ganadería	\$888,264.89	-	\$888,264.89	\$67,899.87	\$67,899.87	\$820,365.02
Pesca	\$250,173.76	-	\$250,173.76	\$17,742.82	\$17,742.82	\$232,430.94
Turismo	\$429,847.52	-	\$429,847.52	\$30,485.64	\$30,485.64	\$399,361.88
Limpia Pública	\$2,392,694.79	\$20,000.00	\$2,412,694.79	\$153,443.46	\$153,443.46	\$2,259,251.33
Desarrollo Social	\$789,195.04	-	\$789,195.04	\$56,742.82	\$56,742.82	\$732,452.22
Inmujer	\$137,373.76	-	\$137,373.76	\$14,742.82	\$14,742.82	\$122,630.94
Parques y Jardines	\$238,047.27	-	\$238,047.27	\$15,753.71	\$15,753.71	\$222,293.56
Intendencia	\$927,502.09	-	\$927,502.09	\$63,014.84	\$63,014.84	\$864,487.25
Alumbrado Público	\$134,489.82	-	\$134,489.82	\$9,144.22	\$9,144.22	\$125,345.60
Agua y Saneamiento	\$2,797,908.70	-	\$2,797,908.70	\$189,088.74	\$189,088.74	\$2,608,819.96
Cultura	\$325,069.61	-	\$325,069.61	\$22,241.73	\$22,241.73	\$302,827.88
Sistema Integral de la Familia	\$3,316,893.01	\$45,000.00	\$3,361,893.01	\$180,407.00	\$180,407.00	\$3,181,486.01
Registro civil	\$1,485,776.70	\$240,000.00	\$1,725,776.70	\$95,727.29	\$95,727.29	\$1,630,049.41
Dirección de Obras Públicas	\$47,512,028.15	\$-4,950,942.00	\$42,561,086.15	\$282,977.90	\$282,977.90	\$42,278,108.25
Policía Municipal Preventiva	\$13,413,311.11	\$-885,500.00	\$12,527,811.11	\$161,202.86	\$161,202.86	\$12,366,608.25
Tesorero	\$12,383,661.94	\$202,959.83	\$12,586,621.77	\$725,826.31	\$725,826.31	\$11,860,795.46
Ingresos	\$353,945.55	-	\$353,945.55	\$20,485.64	\$20,485.64	\$333,459.91
Egresos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00



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del 1 de enero al 31 de enero de 2018

Contabilidad	\$741,338.75	-	\$741,338.75	\$49,137.50	\$49,137.50	\$692,201.25
Catastro	\$821,376.53	-	\$821,376.53	\$51,740.64	\$51,740.64	\$769,635.89
Nóminas	\$207,873.76	-	\$207,873.76	\$14,742.82	\$14,742.82	\$193,130.94
<b>Total del Gasto</b>	<b>\$107,909,475.41</b>	<b>\$-3,476,027.76</b>	<b>\$104,433,447.65</b>	<b>\$2,910,058.43</b>	<b>\$2,910,058.43</b>	<b>\$101,523,389.22</b>

**SINDICATURA UNICA**

ESTADO LIBRE Y SOBERANO  
DE VERACRUZ - LLAVE



C. Armando Antonio Gómez  
Betancourt

H. Ayuntamiento Constitucional  
Ozuluama de Mascareñas, Ver.  
2018 - 2021



*[Signature]*

C. Daniela Sosa Sosa  
Sindico



H. AYUNTAMIENTO  
CONSTITUCIONAL  
Ozuluama de Mascareñas, Ver.  
2018 - 2021

ESTADO LIBRE Y SOBERANO  
DE VERACRUZ - LLAVE

*[Signature]*

C. Jorge Enrique Delgado Sosa  
ESTADO LIBRE Y SOBERANO  
DE VERACRUZ - LLAVE



REGIDURIA TERCERA  
Ozuluama de Mascareñas, Ver.  
2018 - 2021

*[Signature]*

C.P. Rosalino Zaleta Maury  
Tesorero



TESORERÍA MUNICIPAL  
Ozuluama de Mascareñas, Ver.  
2018 - 2021