



**Ozuluama de Mascareñas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidente Municipal	\$11,197,194.97	\$807,930.03	\$12,005,125.00	\$507,952.15	\$507,952.15		\$1,497,172.85
Secretario particular	\$350.00	-	\$350.00	-	-		\$350.00
Síndico	\$841,642.54	-	\$841,642.54	\$116,474.12	\$116,474.12		\$725,168.42
Asuntos Jurídicos	\$250,173.76	-	\$250,173.76	\$35,485.64	\$35,485.64		\$214,688.12
Regiduría	\$2,322,142.52	-	\$2,322,142.52	\$332,357.12	\$332,357.12		\$1,989,785.40
Secretario del Ayuntamiento	\$766,714.17	\$2,085.60	\$768,799.77	\$110,988.32	\$110,988.32		\$657,811.45
Auxiliares	\$727,327.71	-	\$727,327.71	\$103,906.39	\$103,906.39		\$623,421.32
Ivái	\$389,347.52	\$19,399.02	\$408,746.54	\$74,928.27	\$74,928.27		\$333,818.27
Contralor interno	\$561,011.63	-	\$561,011.63	\$76,102.62	\$76,102.62		\$484,909.01
Secretaría	\$7,335.76	\$70,453.74	\$77,789.50	\$10,742.82	\$10,742.82		\$67,046.68
Oficial Mayor	\$327,687.04	\$12,264.68	\$339,951.72	\$60,121.20	\$60,121.20		\$279,830.52
Protección Civil	\$441,427.52	\$3,070.00	\$444,497.52	\$67,371.28	\$67,371.28		\$377,126.24
Comunicación social e informática	\$250,173.76	\$490.80	\$250,664.56	\$37,485.64	\$37,485.64		\$213,178.92
Fomento Agropecuario	\$250,173.76	\$1,474.10	\$251,647.86	\$36,959.74	\$36,959.74		\$214,688.12
Ganadería	\$888,264.89	\$1,592.02	\$889,856.91	\$134,529.45	\$134,529.45		\$755,327.46
Pesca	\$250,173.76	-	\$250,173.76	\$35,485.64	\$35,485.64		\$214,688.12
Turismo	\$429,847.52	-	\$429,847.52	\$60,971.28	\$60,971.28		\$368,876.24
Limpia Pública	\$2,392,694.79	\$24,004.78	\$2,416,699.57	\$310,150.49	\$310,150.49		\$2,106,549.08
Desarrollo Social	\$789,195.04	-	\$789,195.04	\$114,614.23	\$114,614.23		\$674,580.81
Inmujer	\$137,373.76	\$5,000.00	\$142,373.76	\$29,485.64	\$29,485.64		\$112,888.12
Parques y Jardines	\$238,047.27	-	\$238,047.27	\$30,999.25	\$30,999.25		\$207,048.02
Intendencia	\$927,502.09	-	\$927,502.09	\$123,997.00	\$123,997.00		\$803,505.09
Alumbrado Público	\$134,489.82	-	\$134,489.82	\$18,288.44	\$18,288.44		\$116,201.38
Agua y Saneamiento	\$2,797,908.70	\$18,133.06	\$2,816,041.76	\$391,533.05	\$391,533.05		\$2,424,508.71
Cultura	\$325,069.61	\$3,000.00	\$328,069.61	\$45,435.11	\$45,435.11		\$282,634.50
Sistema Integral de la Familia	\$3,316,893.01	\$80,818.24	\$3,397,711.25	\$395,807.10	\$395,807.10		\$3,001,904.15
Registro civil	\$1,485,776.70	\$266,665.99	\$1,752,442.69	\$213,728.57	\$213,728.57		\$1,538,714.12
Dirección de Obras Públicas	\$47,512,028.15	\$-4,905,103.92	\$42,606,924.23	\$566,779.00	\$566,779.00		\$42,040,145.23

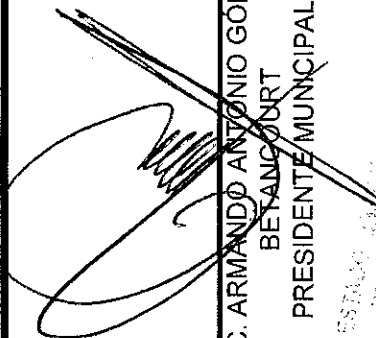



**Ozuluama de Mascareñas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 28 de febrero de 2018**

Policia Municipal Preventiva	\$13,413,311.11	\$-5,267,268.00	\$8,146,043.11	\$381,173.63	\$381,173.63	\$7,764,889.48
Tesorero	\$12,383,661.94	\$2,991,140.41	\$15,374,802.35	\$3,775,490.90	\$3,775,490.90	\$11,599,311.45
Ingresos	\$353,945.55	-	\$353,945.55	\$40,971.28	\$40,971.28	\$312,974.27
Egresos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Contabilidad	\$741,338.75	-	\$741,338.75	\$98,275.00	\$98,275.00	\$643,063.75
Catastro	\$821,376.53	-	\$821,376.53	\$102,384.58	\$102,384.58	\$718,991.95
Nóminas	\$207,873.76	-	\$207,873.76	\$29,485.64	\$29,485.64	\$178,388.12
<b>Total del Gasto</b>	<b>\$107,909,475.41</b>	<b>\$-5,864,849.45</b>	<b>\$102,044,625.96</b>	<b>\$8,470,460.59</b>	<b>\$8,470,460.59</b>	<b>\$93,574,165.37</b>



  
**LIC. ARMANDO ANTONIO GÓMEZ**  
**BETANCOURT**  
**PRESIDENTE MUNICIPAL**

  
**C. JORGE ENRIQUE BELGADO SOSA**  
**RÉGIDOR**

**SINDICATURA UNICA**



  
**C. DANIELA SOSA SOSA**  
**SINDICO**

**H. AYUNTAMIENTO**  
**CONSTITUCIONAL**  
 Ozuluama de Mascareñas  
**ESTADO LIBRE Y SOBERANO**  
**DE VERACRUZ DE LLAVE**



  
**C.P. ROSALINO ZALETA MAURY**  
**TESORERO**

**TESORERÍA MUNICIPAL**  
 Ozuluama de Mascareñas, Ver.  
**2018 - 2021**

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