



Ozuluama de Mascareñas
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$11,197,194.97	\$677,790.03	\$11,874,985.00	\$735,781.90	\$735,781.90	\$11,139,203.10
Secretario particular	\$350.00	-	\$350.00	-	-	\$350.00
Sindico	\$841,642.54	\$6,277.90	\$847,920.44	\$185,989.06	\$185,989.06	\$661,931.38
Asuntos Jurídicos	\$250,173.76	-	\$250,173.76	\$53,228.46	\$53,228.46	\$196,945.30
Regiduría	\$2,322,142.52	-	\$2,322,142.52	\$497,211.20	\$497,211.20	\$1,824,931.32
Secretario del Ayuntamiento	\$766,714.17	\$2,085.60	\$768,799.77	\$164,939.68	\$164,939.68	\$603,860.09
Auxiliares	\$727,327.71	-	\$727,327.71	\$156,133.76	\$156,133.76	\$571,193.95
Ivái	\$389,347.52	\$24,141.84	\$413,489.36	\$106,620.73	\$106,620.73	\$306,868.63
Contralor Interno	\$561,011.63	-	\$561,011.63	\$117,328.72	\$117,328.72	\$443,682.91
Secretaria	\$7,335.76	\$70,453.74	\$77,789.50	\$45,485.64	\$45,485.64	\$32,303.86
Oficial Mayor	\$327,687.04	\$12,264.68	\$339,951.72	\$78,676.80	\$78,676.80	\$261,274.92
Protección Civil	\$441,427.52	\$4,605.00	\$446,032.52	\$101,056.92	\$101,056.92	\$344,975.60
Comunicación social e informática	\$250,173.76	\$4,490.80	\$254,664.56	\$59,228.46	\$59,228.46	\$195,436.10
Fomento Agropecuario	\$250,173.76	\$1,474.10	\$251,647.86	\$54,702.56	\$54,702.56	\$196,945.30
Ganaderia	\$888,264.89	\$3,184.04	\$891,448.93	\$202,255.73	\$202,255.73	\$689,193.20
Pesca	\$250,173.76	-	\$250,173.76	\$53,228.46	\$53,228.46	\$196,945.30
Turismo	\$429,847.52	-	\$429,847.52	\$91,456.92	\$91,456.92	\$338,390.60
Limpia Pública	\$2,352,694.79	\$31,952.38	\$2,424,647.17	\$468,917.75	\$468,917.75	\$1,955,729.42
Desarrollo Social	\$789,195.04	\$1,163.59	\$790,358.63	\$173,614.23	\$173,614.23	\$616,744.40
Inmujer	\$137,373.76	\$10,000.00	\$147,373.76	\$44,228.46	\$44,228.46	\$103,145.30
Parques y Jardines	\$238,047.27	-	\$238,047.27	\$46,752.96	\$46,752.96	\$191,294.31
Intendencia	\$927,502.09	-	\$927,502.09	\$187,011.84	\$187,011.84	\$740,490.25
Alumbrado Público	\$134,489.82	-	\$134,489.82	\$27,432.66	\$27,432.66	\$107,057.16
Agua y Saneamiento	\$2,757,908.70	\$47,479.08	\$2,845,387.78	\$590,584.61	\$590,584.61	\$2,254,803.17
Cultura	\$325,069.61	\$8,155.50	\$333,225.11	\$71,332.34	\$71,332.34	\$261,892.77
Sistema Integral de la Familia	\$3,316,893.01	\$53,790.34	\$3,370,683.35	\$573,876.56	\$573,876.56	\$2,796,806.79
Registro civil	\$1,485,776.70	\$267,865.99	\$1,753,642.69	\$311,999.26	\$311,999.26	\$1,441,643.43
Dirección de Obras Públicas	\$47,512,028.15	\$-24,865,755.84	\$22,646,272.31	\$891,140.82	\$891,140.82	\$21,755,131.49



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Policía Municipal Preventiva	\$13,413,311.11	\$-12,081,101.07	\$1,332,210.04	\$164,951.22	\$184,951.22	\$1,167,258.82
Tesorero	\$12,383,661.94	\$9,439,307.98	\$21,822,969.92	\$6,352,241.01	\$6,351,221.01	\$15,470,728.91
Ingresos	\$353,945.55	-	\$353,945.55	\$61,456.92	\$61,456.92	\$292,488.63
Egresos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Contabilidad	\$741,338.75	-	\$741,338.75	\$151,013.02	\$151,013.02	\$590,325.73
Catastro	\$821,376.53	\$2,196.01	\$823,572.54	\$156,321.23	\$156,321.23	\$667,251.31
Nóminas	\$207,873.76	-	\$207,873.76	\$44,228.46	\$44,228.46	\$163,645.30
Total del Gasto	\$107,909,475.41	\$-26,278,178.31	\$81,631,297.10	\$13,020,428.35	\$13,019,408.35	\$68,610,868.75

SINDICATURA UNICA



[Signature]
LIC. ARMANDO ANTONIO GÓMEZ
BETANCOURT
PRESIDENTE MUNICIPAL
ESTADO LIBRE Y SOBERANO
DE VERACRUZ - ILLAVE

[Signature]
C. DANIELA SOSA SOSA
SINDICO
H. AYUNTAMIENTO
CONSTITUCIONAL
Ozuluama de Mascareñas, Ver.
2018 - 2021

[Signature]
C. JORGE EMILIO DELGADO SOSA
REGIDOR

ESTADO LIBRE Y SOBERANO
DE VERACRUZ - ILLAVE
C.P. ROSARIO ZALETÁ MAURY
REGIDOR

REGIDURIA TERCERA
Ozuluama de Mascareñas, Ver.
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TESORERIA MUNICIPAL
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