



**Ozuluama de Mascareñas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$11,197,194.97	\$1,012,376.02	\$12,209,570.99	\$1,468,391.93	\$1,468,391.93	\$10,741,179.06
Secretario particular	\$350.00	-	\$350.00	-	-	\$350.00
Sindico	\$841,642.54	\$7,485.24	\$849,127.78	\$247,100.12	\$247,100.12	\$602,027.66
Asuntos Jurídicos	\$250,173.76	-	\$250,173.76	\$70,971.28	\$70,971.28	\$179,202.48
Regiduría	\$2,322,142.52	-	\$2,322,142.52	\$662,065.28	\$662,065.28	\$1,660,077.24
Secretario del Ayuntamiento	\$766,714.17	\$2,085.60	\$768,799.77	\$218,891.04	\$218,891.04	\$549,908.73
Auxiliares	\$727,327.71	-	\$727,327.71	\$207,812.78	\$207,812.78	\$519,514.93
Ivrai	\$389,347.52	\$70,855.94	\$460,203.46	\$151,849.19	\$151,849.19	\$308,354.27
Contralor Interno	\$561,011.63	\$2,320.23	\$563,331.86	\$163,954.71	\$163,954.71	\$399,377.15
Secretaría	\$7,335.76	\$79,109.46	\$86,445.22	\$59,228.46	\$59,228.46	\$27,216.76
Oficial Mayor	\$327,687.04	\$12,264.68	\$339,951.72	\$97,232.40	\$97,232.40	\$242,719.32
Protección Civil	\$441,427.52	\$24,605.00	\$466,032.52	\$146,387.98	\$146,387.98	\$319,644.54
Comunicación social e informática	\$250,173.76	\$24,490.80	\$274,664.56	\$80,971.28	\$80,971.28	\$193,693.28
Fomento Agropecuario	\$250,173.76	\$1,474.10	\$251,647.86	\$72,445.38	\$72,445.38	\$179,202.48
Ganadería	\$888,264.89	\$21,144.14	\$909,409.03	\$270,340.31	\$270,340.31	\$639,068.72
Pesca	\$250,173.76	-	\$250,173.76	\$70,971.28	\$70,971.28	\$179,202.48
Turismo	\$429,847.52	-	\$429,847.52	\$121,942.56	\$121,942.56	\$307,904.96
Limpia Pública	\$2,392,694.79	\$74,190.38	\$2,466,885.17	\$625,603.98	\$625,603.98	\$1,841,281.19
Desarrollo Social	\$789,195.04	\$31,163.59	\$820,358.63	\$238,356.81	\$238,356.81	\$582,001.82
Inmujer	\$137,373.76	\$35,000.00	\$172,373.76	\$58,971.28	\$58,971.28	\$113,402.48
Parques y Jardines	\$238,047.27	-	\$238,047.27	\$61,998.50	\$61,998.50	\$176,048.77
Intendencia	\$927,502.09	-	\$927,502.09	\$247,994.00	\$247,994.00	\$679,508.09
Alumbrado Público	\$134,489.82	-	\$134,489.82	\$36,576.88	\$36,576.88	\$97,912.94
Agua y Saneamiento	\$2,797,908.70	\$114,209.18	\$2,912,117.88	\$782,291.92	\$782,291.92	\$2,129,825.96
Cultura	\$325,069.61	\$22,339.54	\$347,409.15	\$95,594.81	\$95,594.81	\$251,814.34
Sistema Integral de la Familia	\$3,316,893.01	\$80,519.39	\$3,397,412.40	\$755,406.74	\$755,406.74	\$2,642,005.66
Registro civil	\$1,485,776.70	\$297,865.99	\$1,783,642.69	\$429,534.55	\$429,534.55	\$1,354,108.14
Dirección de Obras Públicas	\$47,512,028.15	\$-13,506,140.71	\$34,005,887.44	\$3,848,129.35	\$3,848,129.35	\$30,157,758.09
Policía Municipal Preventiva	\$13,413,311.11	\$-12,081,101.07	\$1,332,210.04	\$270,249.99	\$270,249.99	\$1,061,960.05



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**del 1 de enero al 30 de abril de 2018**

Tesorero	\$12,383,661.94	\$10,819,338.56	\$23,203,000.50	\$7,934,875.92	\$15,267,104.58
Ingresos	\$353,945.55	-	\$353,945.55	\$81,942.56	\$272,002.99
Egresos	\$30,000.00	-	\$30,000.00	-	\$30,000.00
Contabilidad	\$741,338.75	-	\$741,338.75	\$200,150.52	\$541,188.23
Catastro	\$821,376.53	\$2,196.01	\$823,572.54	\$206,965.17	\$616,607.37
Nóminas	\$207,873.76	-	\$207,873.76	\$59,971.28	\$147,902.48
<b>Total del Gasto</b>	<b>\$107,909,475.41</b>	<b>\$-12,852,207.93</b>	<b>\$95,057,267.48</b>	<b>\$20,045,170.24</b>	<b>\$75,011,077.24</b>



**SINDICATURA UNICA**



*[Signature]*  
**C. DANIELA SOSA SOSA**  
**AYUNTAMIENTO CONSTITUCIONAL**  
**del Ayuntamiento de Mascareñas, Ver.**  
**2018 - 2021**

*[Signature]*  
**LIC. ARMANDO ANTONIO GÓMEZ**  
**BETANCOURT**  
**PRESIDENTE MUNICIPAL**

**ESTADO LIBRE Y SOBERANO**  
**DE VERACRUZ - LLAVE**



**TESORERÍA MUNICIPAL**  
 Ozuluama de Mascareñas, Ver.  
 2018 - 2021

*[Signature]*  
**C.P. ROSALINO ZAFETA MAURY**  
**TESORERO**

*[Signature]*  
**C. JORGE ENRIQUE DELGADO SOSA**  
**REGIDOR**