



SIGMAVER

**Ozuluama de Mascareñas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2018**

Egresos

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$11,197,194.97	\$8,635,309.15	\$19,832,504.12	\$4,426,060.97	\$4,426,060.97	\$15,406,443.15
Secretario particular	\$350.00	-	\$350.00	-	-	\$350.00
Síndico	\$841,642.54	\$7,485.24	\$849,127.78	\$305,337.18	\$305,337.18	\$543,790.60
Asuntos Jurídicos	\$250,173.76	-	\$250,173.76	\$88,714.10	\$88,714.10	\$161,459.66
Regiduría	\$2,322,142.52	\$1,814.60	\$2,323,957.12	\$826,919.36	\$826,919.36	\$1,497,037.76
Secretario del Ayuntamiento	\$766,714.17	\$2,085.60	\$768,799.77	\$272,842.40	\$272,842.40	\$495,957.37
Auxiliares	\$727,327.71	\$11,220.02	\$738,547.73	\$274,782.97	\$274,782.97	\$463,764.76
Ivái	\$389,347.52	\$70,855.94	\$460,203.46	\$184,077.65	\$184,077.65	\$276,125.81
Contralor Interno	\$561,011.63	\$2,320.23	\$563,331.86	\$200,196.67	\$200,196.67	\$363,135.19
Secretaría	\$7,335.76	\$90,201.48	\$97,537.24	\$72,971.28	\$72,971.28	\$24,565.96
Oficial Mayor	\$327,687.04	\$12,264.68	\$339,951.72	\$115,788.00	\$115,788.00	\$224,163.72
Protección Civil	\$441,427.52	\$95,375.00	\$536,802.52	\$182,153.62	\$182,153.62	\$354,648.90
Comunicación social e informática	\$250,173.76	\$24,490.80	\$274,664.56	\$102,714.10	\$102,714.10	\$171,950.46
Fomento Agropecuario	\$250,173.76	\$1,474.10	\$251,647.86	\$90,188.20	\$90,188.20	\$161,459.66
Ganadería	\$888,264.89	\$31,214.54	\$919,479.43	\$348,136.93	\$348,136.93	\$571,342.50
Pesca	\$250,173.76	-	\$250,173.76	\$88,714.10	\$88,714.10	\$161,459.66
Turismo	\$429,847.52	-	\$429,847.52	\$152,428.20	\$152,428.20	\$277,419.32
Limpia Pública	\$2,392,694.79	\$83,337.71	\$2,476,032.50	\$791,647.15	\$791,647.15	\$1,684,385.35
Desarrollo Social	\$789,195.04	\$31,163.59	\$820,358.63	\$296,328.09	\$296,328.09	\$524,030.54
Inmujer	\$137,373.76	\$35,000.00	\$172,373.76	\$73,714.10	\$73,714.10	\$98,659.66
Parques y Jardines	\$238,047.27	-	\$238,047.27	\$77,752.21	\$77,752.21	\$160,295.06
Intendencia	\$927,502.09	\$18,294.64	\$945,796.73	\$329,303.48	\$329,303.48	\$616,493.25
Alumbrado Público	\$134,489.82	\$-151.01	\$134,338.81	\$45,721.10	\$45,721.10	\$88,617.71
Agua y Saneamiento	\$2,797,908.70	\$285,950.11	\$3,083,858.81	\$1,156,564.33	\$1,156,564.33	\$1,927,294.48
Cultura	\$325,069.61	\$22,539.58	\$347,609.19	\$119,536.54	\$119,536.54	\$228,072.65
Sistema Integral de la Familia	\$3,316,893.01	\$-78,783.42	\$3,238,109.59	\$903,476.20	\$903,476.20	\$2,334,633.39

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**Clasificación Administrativa**

**del 1 de enero al 31 de mayo de 2018**

Registro civil	\$1,485,776.70	\$152,336.44	\$1,638,113.14	\$533,533.58	\$533,533.58	\$1,104,579.56
Dirección de Obras Públicas	\$47,512,028.15	\$-9,744,570.81	\$37,767,457.34	\$5,779,922.19	\$5,779,922.19	\$31,987,535.15
Policia Municipal Preventiva	\$13,413,311.11	\$-12,070,830.67	\$1,342,480.44	\$314,518.15	\$314,518.15	\$1,027,962.29
Tesorero	\$12,383,661.94	\$11,834,261.33	\$24,217,923.27	\$10,284,608.39	\$10,283,588.39	\$13,933,314.88
Ingresos	\$353,945.55	\$-12,000.00	\$341,945.55	\$102,428.20	\$102,428.20	\$239,517.35
Egresos	\$30,000.00	-	\$30,000.00	-	-	\$30,000.00
Contabilidad	\$741,338.75	\$-8,399.48	\$732,939.27	\$249,288.02	\$249,288.02	\$483,651.25
Catastro	\$821,376.53	\$12,066.41	\$833,442.94	\$286,144.28	\$286,144.28	\$547,298.66
Nóminas	\$207,873.76	\$790.80	\$208,664.56	\$75,714.10	\$75,714.10	\$132,950.46
<b>Total del Gasto</b>	<b>\$107,909,475.61</b>	<b>\$-52,889.40</b>	<b>\$107,456,592.01</b>	<b>\$29,152,225.84</b>	<b>\$29,151,205.84</b>	<b>\$78,304,366.17</b>



H. Ayuntamiento Constitucional  
 Ozuluama de Mascareñas, Ver.

LIC. ARMANDO ANTONIO  
 GÓMEZ BETANCOURT  
 PRESIDENTE MUNICIPAL

*[Handwritten Signature]*

SINDICATURA UNICA



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 Ozuluama de Mascareñas, Ver.  
 2018 - 2021

*[Handwritten Signature]*

C. DANIELA SOSA SOSA  
 SINDICO

*[Handwritten Signature]*

C. JORGE ENRIQUE DELGADO LIBRE Y SOBERANO  
 DE VERACRUZ - LLAVE. P. ROSALINDA ZALETA MAURY  
 TESORERO

SOSA  
 REGIDOR

ESTADO LIBRE Y SOBERANO  
 DE VERACRUZ - LLAVE



TESORERÍA MUNICIPAL  
 Ozuluama de Mascareñas, Ver.  
 2018 - 2021



REGIDURIA TERCERA  
 Ozuluama de Mascareñas, Ver.  
 2018 - 2021

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