

Ozulum de Mascareñas

Proyecciones de Egresos - LDF  
(PESOS)

(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
I. Gasto No Etiquetado	\$51,306,574.73	\$51,306,574.73	\$51,306,574.73	\$51,306,574.73	\$51,306,574.73	\$51,306,574.73
A. Servicios personales	\$30,272,530.45	\$30,272,530.45	\$30,272,530.45	\$30,272,530.45	\$30,272,530.45	\$30,272,530.45
B. Materiales y suministros	\$2,341,208.20	\$2,341,208.20	\$2,341,208.20	\$2,341,208.20	\$2,341,208.20	\$2,341,208.20
C. Servicios generales	\$14,207,272.14	\$14,207,272.14	\$14,207,272.14	\$14,207,272.14	\$14,207,272.14	\$14,207,272.14
D. Transferencias, asignaciones, subsidios y otras ayudas	\$3,535,563.94	\$3,535,563.94	\$3,535,563.94	\$3,535,563.94	\$3,535,563.94	\$3,535,563.94
E. Bienes muebles, inmuebles e intangibles	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
F. Inversión pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones financieras y otras provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda pública	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00	\$850,000.00
II. Gasto Etiquetado	\$56,602,900.68	\$56,602,900.68	\$56,602,900.68	\$56,602,900.68	\$56,602,900.68	\$56,602,900.68
A. Servicios personales	\$1,813,833.07	\$1,813,833.07	\$1,813,833.07	\$1,813,833.07	\$1,813,833.07	\$1,813,833.07
B. Materiales y suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, asignaciones, subsidios y otras ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes muebles, inmuebles e intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión pública	\$54,789,067.61	\$54,789,067.61	\$54,789,067.61	\$54,789,067.61	\$54,789,067.61	\$54,789,067.61
G. Inversiones financieras y otras provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$107,909,475.41	\$107,909,475.41	\$107,909,475.41	\$107,909,475.41	\$107,909,475.41	\$107,909,475.41



*[Signature]*  
LIC. ARMANDO ANTONIO GÓMEZ  
BENJAMÍN  
PRESIDENTE MUNICIPAL

*[Signature]*  
SINDICATO MUNICIPAL  
C. DANIELA SOSA-SOSA  
INDICADO

*[Signature]*  
ESTADOS UNIDOS MEXICANOS

C. JORGE ENRIQUE DEGRASSO SOSA  
REGIDOR TERCERA  
Ozulum de Mascareñas, Ver.  
2018 - 2021

ESTADO LIBRE Y SOBERANO  
DE VERACRUZ - LLAVE

TESORERÍA MUNICIPAL  
Ozulum de Mascareñas, Ver.  
2018 - 2021



C.P. ROSALINDA ZULETA MAURY  
TESORERO

H. AYUNTAMIENTO  
CONSTITUCIONAL  
Ozulum de Mascareñas, Ver.  
2018 - 2021