



Ozuluama de Mascareñas

Resultados de Egresos - LDF

Del 1 de enero al 30 de abril de 2018

Concepto	A103	A104	A105	A106	A107	A108	A109	A110	A111	A112	A113
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36	\$15,134,625.36
Servicios personales											
Materiales y suministros	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02	\$8,467,943.02
Servicios generales	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39	\$1,356,369.39
Transferencias, asignaciones, subsidios y otras ayudas	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77	\$2,255,048.77
Bienes muebles, inmuebles e intangibles	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27	\$386,967.27
Inversión pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones financieras y otras provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda pública	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91	\$2,668,296.91
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88	\$4,910,544.88
Servicios personales	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10	\$523,557.10
Materiales y suministros	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09	\$171,481.09
Servicios generales	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70	\$1,054,820.70
Transferencias, asignaciones, subsidios y otras ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes muebles, inmuebles e intangibles	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51	\$587,151.51
Inversión pública	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48	\$2,573,534.48
Inversiones financieras y otras provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Total del Resultado de Egresos (3=1+2)	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24	\$20,045,170.24



SINDICATO



H. AYUNTAMIENTO CONSTITUCIONAL Ozuluama de Mascareñas, Ver.

ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE



C. DANIELA SOSA SOSA PRESIDENTE MUNICIPAL

C. GEORGE ENRIQUE BERGOSO S.O.S.A. PRESIDENTE TERCERO

C. ROSALINO ZATELA MAURY TESORERO

ESTADO LIBRE Y SOBERANO DE VERACRUZ - LLAVE



TESORERÍA MUNICIPAL Ozuluama de Mascareñas, Ver.

2018 - 2021